

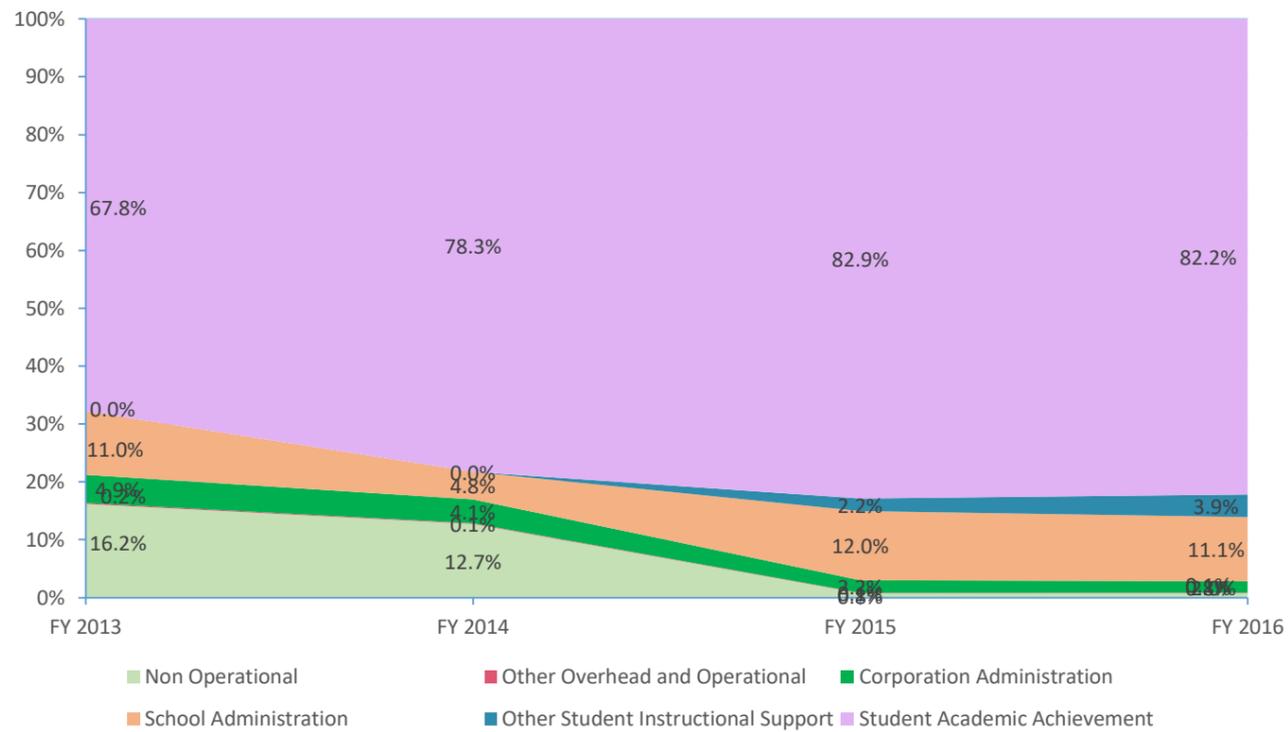
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Connections Academy (9905)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$8,109,795	67.8%	\$12,787,345	78.3%	\$17,266,718	82.9%	\$18,394,503	82.2%
Student Instructional Support	\$0	NA	\$0	NA	\$1,316,021	11.0%	\$776,101	4.8%	\$2,943,373	14.1%	\$3,353,682	15.0%
Total	\$0	NA	\$0	NA	\$9,425,816	78.8%	\$13,563,446	83.0%	\$20,210,091	97.0%	\$21,748,185	97.2%

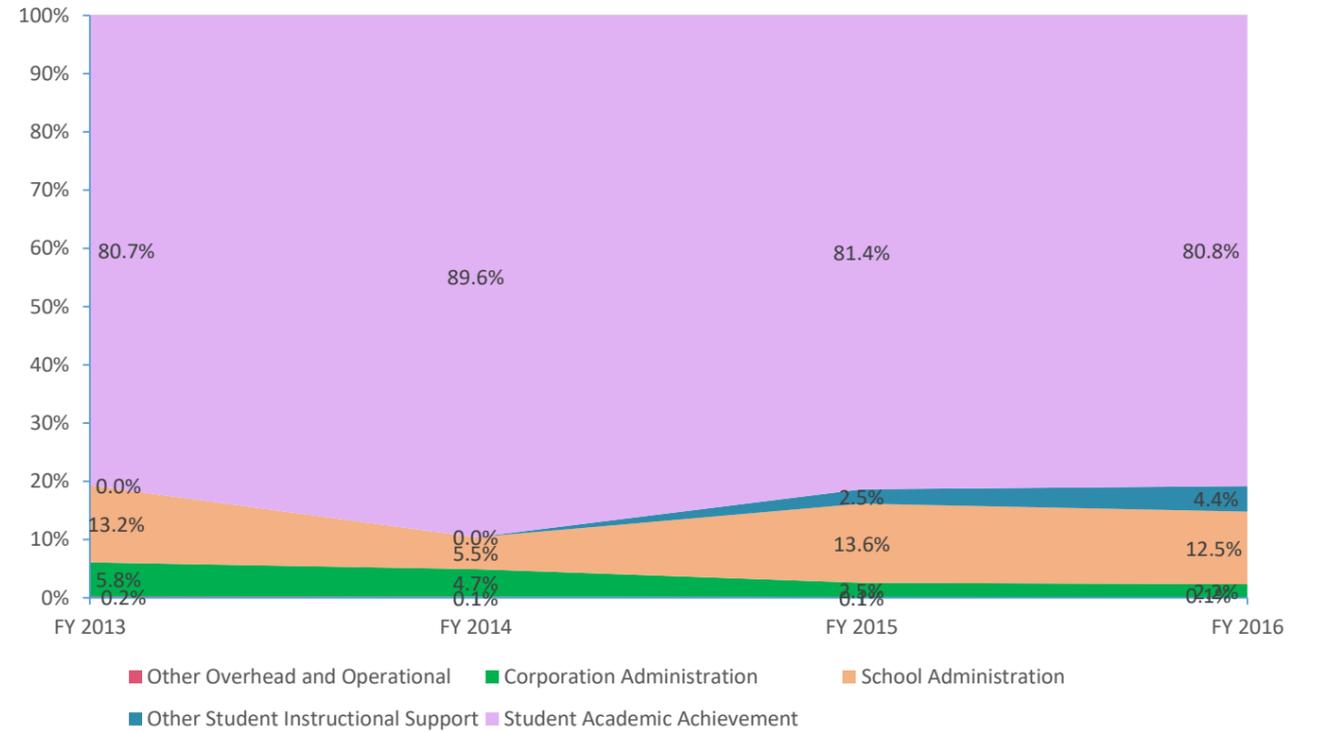
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$603,182	5.0%	\$691,738	4.2%	\$466,922	2.2%	\$459,407	2.1%
Non Operational	\$0	NA	\$0	NA	\$1,936,491	16.2%	\$2,080,492	12.7%	\$157,822	0.8%	\$175,471	0.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,539,673	21.2%	\$2,772,230	17.0%	\$624,744	3.0%	\$634,878	2.8%

Grand Total	\$0	\$0	\$11,965,489	\$16,335,675	\$20,834,835	\$22,383,063
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Connections Academy (9905)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$101,552	\$80,828	NA	NA	-20.4%
11100	Regular Programs	Elementary	\$0	\$0	\$2,284,863	\$2,274,319	NA	NA	-0.5%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$6,189,025	\$1,861,161	NA	NA	-69.9%
11300	Regular Programs	High School	\$0	\$0	\$3,881,835	\$9,125,717	NA	NA	135.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$12,776	\$20,456	NA	NA	60.1%
12610	Special Programs	Learning Disability	\$0	\$0	\$3,103,325	\$3,076,603	NA	NA	-0.9%
14100	Summer School Programs	Elementary	\$0	\$0	\$7,079	\$0	NA	NA	-100.0%
14200	Summer School Programs	Middle/Junior High School	\$0	\$0	\$27,358	\$0	NA	NA	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$442,768	\$519,136	NA	NA	17.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$338,107	\$288,084	NA	NA	-14.8%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$598,544	\$625,547	NA	NA	4.5%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$279,486	\$522,652	NA	NA	87.0%
Student Academic Achievement Total			\$0	\$0	\$17,266,718	\$18,394,503	NA	NA	6.5%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$226,360	\$408,663	NA	NA	80.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$225,431	\$448,935	NA	NA	99.1%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$828	\$16,157	NA	NA	1851.7%
24100	School Administration	Office of The Principal	\$0	\$0	\$1,835,551	\$1,735,800	NA	NA	-5.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$655,202	\$744,127	NA	NA	13.6%
Student Instructional Support Total			\$0	\$0	\$2,943,373	\$3,353,682	NA	NA	13.9%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$100	\$59,306	NA	NA	59129.2%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$659	\$1,386	NA	NA	110.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$4,395	\$10,693	NA	NA	143.3%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$250,000	\$229,167	NA	NA	-8.3%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$78,271	\$53,960	NA	NA	-31.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$69,269	\$48,144	NA	NA	-30.5%
25170	Central Services	Fiscal Services - Internal Auditing	\$0	\$0	\$10,973	\$0	NA	NA	-100.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$10,395	\$1,942	NA	NA	-81.3%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$11,817	\$14,916	NA	NA	26.2%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$5,964	\$6,918	NA	NA	16.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$11,247	\$21,443	NA	NA	90.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$1,210	\$3,051	NA	NA	152.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$12,622	\$8,482	NA	NA	-32.8%
Overhead and Operational Total			\$0	\$0	\$466,922	\$459,407	NA	NA	-1.6%
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$156,401	\$175,471	NA	NA	12.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$1,420	\$0	NA	NA	-100.0%
Non Operational Total			\$0	\$0	\$157,822	\$175,471	NA	NA	11.2%